

## Capital Receipts Risk Factor

The analysis below provides a summary of the receipts and the respective risk factors associated with realising the receipt:

Capital Receipts Risk Factor	2022/23	2023/24	2024/25	2025/26	2026/27
	£000s	£000s	£000s	£000s	£000s
<b>Education Receipts</b>					
Low / completed	0	0	0	0	0
Medium	0	0	0	0	0
High	0	0	0	0	0
<b>Total Education Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>County Farm Receipts</b>					
Low / completed	303	0	0	0	0
Medium	0	0	0	0	0
High	0	200	0	0	0
<b>Total County Farm Receipts</b>	<b>303</b>	<b>200</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Receipts</b>					
Low / completed	135	104	104	104	104
Medium	0	1,250	0	0	0
High	1,022	0	0	0	0
<b>Total General Receipts</b>	<b>1,158</b>	<b>1,354</b>	<b>104</b>	<b>104</b>	<b>104</b>
<b>Strategic Accommodation Review</b>					
Low / completed	0	0	0	0	0
Medium	0	900	0	0	0
High	0	0	0	0	0
<b>Total Strategic Accommodation Receipts</b>	<b>0</b>	<b>900</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Dependent on Outcome of LDP</b>					
Low / completed	7,041	0	0	0	0
Medium	0	500	500	0	0
High	0	0	0	0	0
<b>Total LDP Receipts</b>	<b>7,041</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>
<b>TOTALS</b>					
Low / completed	7,479	104	104	104	104
Medium	0	2,650	500	0	0
High	1,022	200	0	0	0
<b>Total Capital Receipts Forecasted to be Received in Year</b>	<b>8,501</b>	<b>2,954</b>	<b>604</b>	<b>104</b>	<b>104</b>

### Risk Factor key:

**High** - External factors affecting the potential sale that are out of Authority control

**Medium** - Possible risk elements attached but within Authority ability to control

**Low** - No major complications are foreseen for the transaction